Digitally Signed By K VEERA VENKATA SATYANARAYANA (AP SECRETARIAT)
Date : 24-Apr-2018 21:03:48 IST

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2018-19 - Comprehensive Budget Release Order for Rupees Twelve crore seventy four lakh fourteen thousand only (Rs.12,74,14,000/-) - Quarterly Distribution of Budget for the Grey Hounds - Orders - Issued.

FINANCE (FMU-ENERGY,HOME&COURTS) DEPARTMENT

G.O.Rt.No.:970 **Dated:24-04-2018**

Read the following:-

1 . G.O.Ms.No.45 , Finance (Budget.I) Department , dt. 29-03-2018
2 . G.O.Ms.No.43 , Finance (Budget.I) Department , dt. 27-03-2018
3 . G.O.Ms.No.44 , Finance (Budget.I) Department , dt. 29-03-2018

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Grey Hounds for an amount of Rs. 12,74,14,000 /- Rupees Twelve crore seventy four lakh fourteen thousand for the period from April, 01 2018 to March 31, 2019 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Additional Director General of Police Grey Hounds is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

V V SATYANARAYANA KADIYAM

SPECIAL SECRETARY TO GOVERNMENT

To

The Prl. Secretary to Govt., Home Dept., A.P. Secretariat

The Addl DIrector General of Police, Grey Hounds, A.P.

The Director of Treasuries & Accounts, Ibrahimpatnam

The Pay & Accounts Officer, Ibrahimpatnam

The Accountant General, Hyderabad

The CEO, APCFSS, Ibrahimpatnam

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Grey Hounds

(All values are in Rupees)

Head of Account Details	BE 2018-19	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2055 Police							
M.H. 104 Special Police							
S.H. 06 Andhra Pradesh Special Armed Force							
D.H. 050 Rewards	6,00,000	1,80,000	1,80,000	1,20,000	1,20,000	6,00,000	0
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	7,69,34,000	2,30,80,200	2,30,80,200	1,53,86,800	1,53,86,800	7,69,34,000	0
S.D.H. 112 Bus Warrants	6,00,000	1,80,000	1,80,000	1,20,000	1,20,000	6,00,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	15,60,000	4,68,000	4,68,000	3,12,000	3,12,000	15,60,000	0
S.D.H. 132 Other Office Expenses	11,00,000	2,75,000	2,75,000	2,75,000	2,75,000	11,00,000	0
S.D.H. 133 Water and Electricity Charges	1,20,00,000	36,00,000	36,00,000	24,00,000	24,00,000	1,20,00,000	0
D.H. 160 Publications	20,000	6,000	6,000	4,000	4,000	20,000	0
D.H. 200 Other Administrative Expenses	1,00,000	25,000	25,000	25,000	25,000	1,00,000	0
D.H. 210 Supplies and Materials							
S.D.H. 211 Materials and Supplies	10,00,000	3,00,000	3,00,000	2,00,000	2,00,000	10,00,000	0
S.D.H. 212 Drugs and Medicines	10,00,000	2,50,000	2,50,000	2,50,000	2,50,000	10,00,000	0
D.H. 230 Cost of Ration/Diet Charges	75,00,000	22,50,000	22,50,000	15,00,000	15,00,000	75,00,000	0
D.H. 240 Petrol, Oil and Lubricants	50,00,000	15,00,000	15,00,000	10,00,000	10,00,000	50,00,000	0
D.H. 250 Clothing, Tentage and Store	15,00,000	4,50,000	4,50,000	3,00,000	3,00,000	15,00,000	0
D.H. 270 Minor Works							
S.D.H. 271 Other Expenditure	5,00,000	1,50,000	1,50,000	1,00,000	1,00,000	5,00,000	0
D.H. 280 Professional Services							
S.D.H. 282 Payments to Home Guards	1,05,00,000	31,50,000	31,50,000	21,00,000	21,00,000	1,05,00,000	0
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	20,00,000	6,00,000	6,00,000	4,00,000	4,00,000	20,00,000	0
D.H. 410 Secret Service Expenditure	10,00,000	2,50,000	2,50,000	2,50,000	2,50,000	10,00,000	0
D.H. 500 Other Charges							
S.D.H. 503 Other Expenditure	15,00,000	3,75,000	3,75,000	3,75,000	3,75,000	15,00,000	0

Head of Account Details	BE 2018-19	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	30,00,000	7,50,000	7,50,000	7,50,000	7,50,000	30,00,000	0
Total	**12,74,14,000**	**3,78,39,200**	**3,78,39,200**	**2,58,67,800**	**2,58,67,800**	**12,74,14,000**	**0**

DDO Annexure

Department: Grey Hounds

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2055001040006130132VN	02011002006	1,12,500	1,12,500	1,12,500	1,12,500	4,50,000
2055001040006130132VN	27001002029	1,62,500	1,62,500	1,62,500	1,62,500	6,50,000
2055001040006050000VN	27001002029	1,80,000	1,80,000	1,20,000	1,20,000	6,00,000
2055001040006110112VN	27001002029	1,80,000	1,80,000	1,20,000	1,20,000	6,00,000
2055001040006130131VN	02011002006	46,800	46,800	31,200	31,200	1,56,000
2055001040006130131VN	27001002029	4,21,200	4,21,200	2,80,800	2,80,800	14,04,000
2055001040006130133VN	02011002006	22,50,000	22,50,000	15,00,000	15,00,000	75,00,000
2055001040006130133VN	27001002029	13,50,000	13,50,000	9,00,000	9,00,000	45,00,000
2055001040006160000VN	27001002029	6,000	6,000	4,000	4,000	20,000
2055001040006200000VN	27001002029	25,000	25,000	25,000	25,000	1,00,000
2055001040006210211VN	02011002006	82,500	82,500	55,000	55,000	2,75,000
2055001040006210211VN	27001002029	2,17,500	2,17,500	1,45,000	1,45,000	7,25,000
2055001040006210212VN	02011002006	1,50,000	1,50,000	1,50,000	1,50,000	6,00,000
2055001040006210212VN	27001002029	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000
2055001040006230000VN	27001002029	22,50,000	22,50,000	15,00,000	15,00,000	75,00,000
2055001040006240000VN	27001002029	15,00,000	15,00,000	10,00,000	10,00,000	50,00,000
2055001040006250000VN	27001002029	4,50,000	4,50,000	3,00,000	3,00,000	15,00,000
2055001040006270271VN	02011002006	90,000	90,000	60,000	60,000	3,00,000
2055001040006270271VN	27001002029	60,000	60,000	40,000	40,000	2,00,000
2055001040006280282VN	27001002029	31,50,000	31,50,000	21,00,000	21,00,000	1,05,00,000
2055001040006310312VN	27001002029	6,00,000	6,00,000	4,00,000	4,00,000	20,00,000
2055001040006410000VN	27001002029	2,50,000	2,50,000	2,50,000	2,50,000	10,00,000
2055001040006500503VN	02011002006	1,25,000	1,25,000	1,25,000	1,25,000	5,00,000
2055001040006500503VN	27001002029	2,50,000	2,50,000	2,50,000	2,50,000	10,00,000
2055001040006510511VN	02011002006	3,75,000	3,75,000	3,75,000	3,75,000	15,00,000
2055001040006510511VN	27001002029	3,75,000	3,75,000	3,75,000	3,75,000	15,00,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2055001040006110111VN	02011002006	32,31,150	32,31,150	21,54,100	21,54,100	1,07,70,500
2055001040006110111VN	27001002029	1,98,49,050	1,98,49,050	1,32,32,700	1,32,32,700	6,61,63,500
	Total	**3,78,39,200**	**3,78,39,200**	**2,58,67,800**	**2,58,67,800**	**12,74,14,000**